

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61638L0017) ISU - Biosciences Facilities
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,500,000	\$ 19,500,000	\$ 4,000,000	\$ 4,000,000
Other Resources				
Balance Brought Forward (Approps)	1,072,508	0	0	0
Total Resources	<u>\$ 16,572,508</u>	<u>\$ 19,500,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 16,572,508</u>	<u>\$ 19,500,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>